


Government Degree College - Pattikonda

Consolidated Expenditure incurred on Infrastructure Augmentation, and Maintenance of Academic Facilities and Maintenance of Physical Facilities

S.No.	Year	Expenditure for infrastructure development and augmentation excluding salary. (4.1.2)	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component.(4.4.1)	Total
1	2022-23	0	1016663	1016663
2	2021-22	0	531771	531771
3	2020-21	704290	227695	931985
4	2019-20	5815356	159780	5975136
5	2018-19	8237523	183213	8420736
	Total	14757169	2119122	16876291




8/11/23
Dr. R. MADHURI, M.Sc., M.Phil., Ph.D.,
PRINCIPAL
Government Degree College
PATTIKONDA., Kurnool Dist., A.P

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Expenditure for infrastructure development and augmentation excluding salary.

Year 1 - 2022-23

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Nil	Nil	Nil
	Total		Nil




Dr. R. MADHURI, M.Sc., M.Phil., Ph.D.,
PRINCIPAL
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Expenditure for infrastructure development and augmentation excluding salary.

Year 2 - 2021-2022

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Nil	Nil	Nil




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Expenditure for infrastructure development and augmentation excluding salary.

Year 3 - 2020-2021

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	New Construction	Botany and Zoology class rooms and Labs - RUSA phase 1	7,04,290
	Total		7,04,290



Dr. R. Madhuri
8/11/23
Dr. R. MADHURI, M.Sc., M.Phil., Ph.D.,
PRINCIPAL
Government Degree College
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Expenditure for infrastructure development and augmentation excluding salary.

Year 4 - 2019-2020

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	New Construction	Botany and Zoology class rooms and Labs - RUSA phase 1	2160000
2	New Construction	Seminar, Virtual Class Room and Computer Lab	3500000
3	LMS	Purchase of Projectors	155356
		Total	5815356




Dr. R. MADHURI, M.Sc., M.Phil., Ph.D.,
PRINCIPAL
Government Degree College @
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Expenditure for infrastructure development and augmentation excluding salary.

Year 5 - 2018-2019

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	New Construction	Construction of Botany and Zoology class rooms and Labs - RUSA phase 1	300000
2	New Construction	Construction of Seminar, Virtual Class Room and Computer Lab	3500000
3	Virtual Class Rooms	Purchase of Projector, Screen, System and other furniture	480600
4	Digital Claass Rooms	Purchase of Digital Boards, Systems, Laoptops and other equipment	3151098
5	Solar Plant	Installation of solar plant	585000
6	Biometric Machines	Purchase of Biomertic Attendance machines	117254
7	LMS	Purchase of Projectors for Computer labs	103571
Total			8237523




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